

Annual Expenditure Pattern (Soms)

Items/Village	Sary-Mogol	Daroot Korgon	Karamyk
Food	30,000	65,000-70,000	52,000
Clothes	7,000	40,000	20,000
Fuel (fire wood and coal)	6,000	16,000	6,000
Drinking water supply	Use river water	6 soms per person/month (72 som per year for one person)	Use river water
Vacation	3,000	16,000	30,000
Electricity	12,000	36,000	2,000
Travel outside the area	5,000	10,000	12,000
Medicines	1,500	4,000	1,000
Children's education (University)	12,000-20,000	17,000-20,000	15,000-20,000
Tax	Decree of Government - local people are exempted from all kinds of taxes	1,200	500
Telephone	Only administration and hospital have telephone connection but local people do not have it. Mobile connection not available.	3,000-5,000 (including international calls) 55 som subscriber payment	400-500
POL expenses	15,000	30,000	12,000
Repair and maintenance cost of motor vehicles	10,000	7000-10000	30,000
Expenses for seeds, fertilisers, pesticides, etc.		15,000	1,000
Irrigation water		100	Local people repair all irrigation systems themselves and each family pays 60 soms per month to local Murab (he is responsible for water distribution).
Others (loan repayment)	Do not pay	Tax for motorcar 500-1,700 soms	

Source: *Social Impact Assessment Report*, BCEOM, 2007.

Access to Facilities

Facilities	Details	Villages		
		Sary Mogol	Daroot Korgon	Karamyk
Weekly Market	Location	In the center of the village	In the center of the village	In village
	Avg. distance in km	0 to 1/2 km.	0 to 3 kms	0 to 2 kms
	Mode of travel	On foot	On foot	On foot
	Time taken	20 minutes	30 minutes	20 minutes
	Amount spent in Soms	Nil	Nil	Nil
Hospital, University, College, etc.	Location	Osh	Osh	Osh
	Avg. distance in km	230 kms	300 kms	345 kms
	Mode of travel	By car	By car	By car
	Time taken	6-7 hours	8-10 hours in winter 9-10 hours in summer	11-12 hours in winter 9-10 hours in summer
	Amount spent in Soms	Winter - 300 Summer - 250	Winter - 600 Summer - 450	Winter - 650 Summer - 500
Clinic /Health Facility	Location	On the strict of the village	In village	Center of the village
	Avg. distance in km	2 km	4 km out side of the village	200m
	Mode of travel	On foot	On foot	On foot
	Time taken	30 minutes	20 minutes	10 minutes
	Amount spent in Soms	Nil	Nil	Nil
Regional Administration	Location	Gulcha village	In village	Daroot-Korgon village
	Avg. distance in km	170 km	2.5 kms	45 kms
	Mode of travel	By car	By car/on foot	By car
	Time taken	4 hrs	0 to 20 mts	1 -1 1/2 hrs
	Amount spent in Soms	Winter - 200 Summer - 150	Nil	Winter - 70 Summer - 60
Secondary School	Location	In village	In village	In village
	Avg. distance in km	-	0 to 2.5 km	0 to 1 km
	Mode of travel	-	On foot	On foot
	Time taken	-	20 minutes	10-20 minutes
	Amount spent in Soms	Nil	Nil	Nil
Cultural Center	Location	In the center of the	In village	In village
	Avg. distance in km	1 km	0 to 2.5 km	200 meters
	Mode of travel	By foot	On foot	On foot
	Time taken	15 minutes	20 minutes	10-20 minutes
	Amount spent in Soms	Nil	Nil	Nil

Source: Social Impact Assessment Report, BCEOM, 2007.