

GRANT 0084-KGZ: CAREC REGIONAL ROAD CORRIDOR IMPROVEMENT PROJECT

Item	Appraisal Actual	2007			2008					2009					2010					2011-2013			% complete	weight %						
		O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J			J	A	S	O	N	D
A. Civil Works																														
1. Road Improvement Works	Planned																													
	Actual																												5%	70%
2. Performance-based Maintenance Works	Planned																													
	Actual																												0%	10%
3. Border Infrastructure Facilities	Planned																													
	Actual																												0%	5%
B. Consulting Services																														
1. Project Supervision, Monitoring & Evaluation	Planned																													
	Actual																												10%	10%
2. Institutional Support to MOTC	Planned																													
	Actual																												5%	5%

Legend

Procurement
 Implementation

Weighted Overall Physical Progress: 5%

NOTE: Loan Closing Date is 30 September 2013